

## CITY OF TREMONTON

## Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

## SPECIAL REVENUE FUND - RDA DIST #2 FUND - DOWNTOWN

Closed

Account Number	Description	-----Prior Years Actual-----			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		6/04	6/05	6/06	6/07	6/08
REVENUES:						
3920	Property Taxes	53,719	54,458	53,526	54,313	0
OTHER SOURCES:						
3990	Usage of Begin Fund Balance	0	1,203	1,263	0	0
TOTAL REVENUES & OTHER SOURCES		53,719	55,661	54,789	54,313	0
EXPENDITURES:						
4010	Debt Service	24,640	2,426	0	0	0
4020	Engineering	497	0	0	0	0
4040	Capital Projects	6,770	0	0	0	0
OTHER USES:						
4060	OTHER EXPENSES	6,178	53,235	54,789	473	0
TOTAL EXPENDITURES & OTHER USES		38,085	55,661	54,789	473	0